Capital Planning and Construction Department Planning and Design Project Status

Location	Construction Year	Fund Source	Project Name	Current Status	Design Cost	Expected Completion	PM	On Time	On Budget
Alpenglow ES	2026	2024 Bond	Alpenglow ES Roof Replacement and Seismic Structural Upgrades	65% design review held. 95% design phase has commenced.	\$384,036.00	9/2025	Heppner	Yes	Yes
Bartlett HS	TBD	2024 Bond (Design), 2025 Bond, 2027 Bond (proposed)	Bartlett HS Renovation	Designer is working on design	\$3,900,000.00	TBD	Janson	Yes	Yes
Bayshore ES	TBD	2025 Bond (Design)	Bayshore ES Playground Replacement	Designer working on revised designs.	\$90,000.00		Morris, J.	Yes	Yes
Bear Valley ES	2026 & 2027	Board Memo #024 (22-23) Approval of Budget Revisions	Bear Valley ES Improvements	Larry & I are scheduled to meet with the Architects on 8/29/25.	\$208,312.00	TBD	Morris, J.	Yes	Yes
Bear Valley ES	TBD	HMGP DR4585	Bear Valley ES Generator Replacement	Fee development is in process.	\$13,940.00		Knapp	Yes	Yes
Bowman ES	2026	Plng Design 2024 SBDR, Board Memo #45 (25-26) MM Cap Improve Grant Funds	Bowman ES Playground Upgrades	Preparing for ITB, waiting on Designer to finalize new plans & specs.	\$31,675.00	TBD	Morris, J.	Yes	Yes
Campbell ES	TBD	2025 Bond	Campbell ES Renovation	Received revised proposal for the remainder of design. Currently under review.	\$1,239,735.00	TBD	Heppner	Yes	Yes
Central MS	TBD	2024 Bond	Central MS Roof Replacement and Structural Improvements Phase 1	Designer has been selected, FPSA is complete. Board memo is complete. Just waiting on School Board approval.	\$1,138,141.00		Weber	Yes	Yes
Chinook ES	2027	Plng Design 2024 SBDR 2026 Bond (proposed)	Chinook ES Playground Replacement	Proposed 95% Bluebeam review with designer of record on 7/23/25.	\$44,625.00	TBD	Morris, J.	Yes	Yes
Chinook ES	2026	Board Memo #024(22-23) Approval of Budget Revisions	Chinook ES 84 Wing Demolition	Designer of record is working on documents.			Powell	Yes	Yes
Chugiak HS	TBD	2024 Bond (Planning)	Chugiak HS Academies Renovation	AoA committee process completed. Recommendation and letter of Intent to Negotiate sent to highest ranked proposer.	\$400,000.00		Mundt	Yes	Yes
Creekside Park ES	TBD	HMGP DR4672	Creekside Park ES Generator Installation	PM working on project start-up.	\$78,000.00		Knapp	Yes	Yes

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Districtwide (Airport Heights, Aurora, Bayshore, Girdwood, Gladys Wood, Huffman, Mountain View, North Star, Nunaka Valley, Rabbit Creek, Russian Jack, Turnagain, Tyson, Williwaw & Willow Crest)	2026 & 2027	Board Memo #024 (22-23) Approval of Budget Revisions (Design Only), 2025 Bond, 2026 Bond (proposed)	Districtwide Entryway Security Group 7 (Access Control) - Airport Heights, Aurora, Bayshore, Girdwood, Gladys Wood, Huffman, Mountain View, North Star, Nunaka Valley, Rabbit Creek, Russian Jack, Turnagain, Tyson, Williwaw & Willow Crest	RFP sent to CP&C admin on 8/21/25. Purchasing will publish in September.	\$120,000.00		Mundt	Yes	Yes
Districtwide (Scenic Park, Baxter & Ravenwood	2026 & 2027	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond	Districtwide Entryway Security Group 6 - Scenic Park, Baxter & Ravenwood	Completed construction documents received. Reviewing prior to sending to Purchasing.	\$344,782.00	N/A	Heppner	Yes	Yes
East HS	TBD	TBD	East HS Electrical Service	Investigation complete. Report due end of August.			Morris	Yes	Yes
East HS (Benson Building)	TBD	BRIC Grant, Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds (match),	Bettye Davis East Anchorage HS Benson Building Seismic Safety Improvements - Planning	Final report will be loaded into Bluebeam for review.	\$193,328.00		Janson	Yes	Yes
Facilities Support Center	TBD	2020 Bond, 2025 Bond & 2027 Bond (Proposed - Phase 1)	Facilities Support Center Condition Assessment	Met with Architect and Civil sub on 8/21. Settled on boundaries and scope of work for Phase 1, 2, and 3. Architect to prepare a fee proposal based on meeting.	\$262,238.00		Mundt	Yes	Yes
Facilities Support Center	N/A	HMGP DR4648	CP&C and M&O Tier 2/3 Seismic Evaluation	Intent to Negotiate has been issued by Purchasing.	\$65,000.00	7/2026	Knapp	Yes	Yes
Fairview ES	TBD	2025 Bond (Planning)	Fairview ES Renovation and Roof Replacement	PM planning to send RFP to Purchasing for review and issuance in September.	\$400,000.00		Peters	Yes	Yes
Fairview ES	2025/2026	Kids Corp/MOA Grant	Fairview ES Child Care Facility Renovation	Design summer/fall 2025 and construction will be done during school year. Complete by June 2026.	\$72,868.00		Peters	Yes	Yes
Goldenview MS	TBD	BRIC Grant, Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Goldenview MS Drainage - Design Study Report	Completed the field work and the draft report is in review. Once reviewed we can schedule meetings with the State and MOA.	\$275,000.00	TBD	Knapp	Yes	Yes

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Kincaid ES	2026	2019 Bond, Board Memo #024 (22-23) Approval of Budget Revisions	Kincaid ES Site	100% Construction documents done. Project on hold till 2026 season due to conflicts at site. Working on reheating this project, for winter bid and summer construction.	\$291,857.00		Weber	Yes	Yes
Klatt ES	TBD	SHMG Grant, HB205 & Legislative Grant (Design Only), 2026 Bond (Proposed)	Klatt ES Seismic Mitigation	MOA Plan review in process.	\$281,494.00	5/2025	Powell	Yes	Yes
Klatt ES	2026	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds (Design Only), Board Memo #45 (25-26) MM Cap Improve Grant Funds	Klatt Loading Dock Awning	The MOA ePlan Review is in process. The project ITB documents are in processing for preparing construction in 2026.	\$127,388.00	12/29/2023	Long	Yes	Yes
Lake Otis ES	TBD	2024 Bond (Design), 2025 Bond (Design) & 2026 (proposed)	Lake Otis ES Building Improvements	35% Blue Beam design review scheduled for 8/27.	\$852,000.00	6/2026	Powell	Yes	Yes
Multi-site (Baxter ES & Wendler MS)	N/A	HMGP DR4661 (Baxter) & FM5442 (Wendler)	Baxter ES & Wendler MS Tier 2/3 Seismic Evaluation	PM working on project start-up.	\$116,503.00		Кпарр	Yes	Yes
Multi-Site (Fac/Maint, Student Nutrition & Warehouse)	2025	2023 Bond	Fac/Maint, Student Nutrition & Warehouse Camera Upgrades (Multi- site Phase 2)	We have 100% bid documents. Putting it out to bid this fall.	\$19,372.00		Weber	Yes	Yes
Multi-site (Kincaid, Chugiak ES & Service Little Gym)	TBD	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Multi-Site Fire Alarm System replacement - Phase 2	Complete bidding for Wendler MS, see what funds remain for remaining fire alarm projects.	\$168,396.00		Mundt	Yes	Yes
Multi-site (West, Romig, Begich)	2025	Stronger Connections Grant	West/Romig and Begich Access Control	Meet with school staff to discuss device locations, finalize design options, 95% documents received and reviewed by ASD, waiting for designer responses.			Janson	Yes	Yes
Multi-site (Williwaw, Oceanview & SHS)	N/A	HMGP DR4638 (Williwaw) & DR4667 (OVES)	Williwaw & Oceanview Tier 2/3 Structural Evaluation	RFP is on the street.	\$102,000.00		Knapp	Yes	Yes
North Star ES	TBD	General Fund	North Star ES Pre-K Renovation	Updated fee proposal received.	\$21,000.00		Heppner	Yes	Yes
North Star ES	TBD	HMGP DR4585	North Star ES Generator Installation	Fee development is in process	\$17,300.00		Knapp	Yes	Yes

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Romig MS	TBD	2013 Bond, 2024 Bond (Design)	Romig Renewal (Design)	Design team is working towards 35% schematic design taking in consideration that renovation will be done in phases.	\$2,001,658.00	TBD	Janson	Yes	Yes
Romig MS	TBD	HMGP DR4413	Romig MS Windows	PM working on project start-up.	\$70,013.00		Knapp	Yes	Yes
Scenic Park ES	2026	Board Memo #151-S (22-23) Approval of Funding Allocation	Scenic Park ES Roof and Structural Upgrades	Schedule extended for 100% bid documents due to change in design and required on-site destructive investigation to verify design requirements.	\$472,249.00		Hudson	Yes	Yes
Service HS	N/A	HMGP DR4730	Service HS Tier 2/3 Structural Evaluation	RFP is on the street.	\$120,000.00		Кпарр	Yes	Yes
Spring Hill ES	2026 & 2027	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond	Spring Hill ES Improvements	Design amendment on schedule for Board approval at the 9/16/25 meeting.	\$217,608.00	TBD	Hudson	Yes	Yes
Student Nutrition	TBD	2020 Bond, 2025 Bond (Planning)	Student Nutrition Design Services	Completed 15% design report review. We are awaiting the September school board approval to initiate the next step of the design phase.	\$340,890.00	TBD	Long	Yes	Yes
Student Transportation	TBD	2025 Bond (Planning only)	Student Transportation Renovation	RFP is on the street- On site scheduled for 8/26 at 2:30PM	\$300,000.00	12/2026	Powell	Yes	Yes
Ursa Major ES	TBD	Impact Aid BM#27 (2018-2019), Board Memo #151-S (2022- 2023) Allocation of Capital Improvement Project Funds & DOD Grant - pending	Ursa Major ES Replacement	35% review is complete. Project on hold.	\$4,000,000.00	TBD	Mundt	Yes	Yes
Ursa Major ES	TBD	Impact Aid BM#27 (2018-2019), Board Memo #151-S (2022- 2023) Allocation of Capital Improvement Project Funds & DOD Grant	Ursa Major ES Demolition	ITB-1 documents are ready to publish. Discussed PCB funding short fall with JBER. Project on hold until funding for PCB removal can be obtained.	\$0.00		Mundt	Yes	Yes
Wendler MS	2025	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Wendler MS Fire Alarm System replacement (Multi- site Phase 2)	Consultant producing bridging documents. LOI business process from Purchasing is complete, finish LOI's, and publish.	\$66,058.00		Mundt	Yes	Yes
West HS	TBD	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond	West High School Utilidor Upgrade - Phase 3	Design Build bridging documents are in process. Anticipate they will be ready to move forward to purchasing first week of September.	\$50,000.00	DB/TBD	Powell	Yes	Yes

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Whaley	TBD	Board Memo #024 (22-23) Approval of Budget Revision, 2025 Bond (Planning)	Whaley School Renewal	Had second meeting with School Staff and SpEd Staff to discuss space analysis based on the existing Whaley Ed Specs, will revisit in the winter to validate information	\$408,400.00		Janson	Yes	Yes
Williwaw ES	TBD	2025 Bond (Planning)	Williwaw ES Renovation	PM working on planning for this project. Preparing RFP.	\$200,000.00		Morris, J.	Yes	Yes

45 PROJECTS TOTALING

\$19,505,866